

Use of CDBG Funds by JOHNSON COUNTY CONSORTIUM, KS FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$111,052.16	5.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$111,052.16	5.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$652,424.32	29.52%
14H	HR	Rehabilitation Administration	\$62,382.38	2.82%
15	HR	Code Enforcement	\$2,400.00	0.11%
Subtotal for: HOUSING			\$717,206.70	32.45%
03	PI	Public Facilities and Improvements (General)	\$18,023.75	0.82%
03A	PI	Senior Centers	\$9,688.07	0.44%
03B	PI	Centers for the Disabled/Handicapped	\$8,700.00	0.39%
03E	PI	Neighborhood Facilities	\$226,505.00	10.25%
03F	PI	Parks, Recreational Facilities	\$47,371.50	2.14%
03H	PI	Solid Waste Disposal Facilities	\$109,000.00	4.93%
03J	PI	Water/Sewer Improvements	\$190,111.62	8.60%
03K	PI	Street Improvements	\$450,384.10	20.38%
16B	PI	Non-Residential Historic Preservation	\$48,550.00	2.20%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,108,334.04	50.14%
05	PS	Public Services (General)	\$6,146.19	0.28%
05B	PS	Services for The Disabled	\$63,917.88	2.89%
05D	PS	Youth Services	\$43,010.58	1.95%
05H	PS	Employment Training	\$16,000.00	0.72%
05K	PS	Tenant/Landlord Counseling	\$14,464.39	0.65%
05L	PS	Child Care Services	\$82,783.20	3.75%
05M	PS	Health Services	\$25,000.00	1.13%
05N	PS	Abused and Neglected Children	\$22,500.00	1.02%
Subtotal for: PUBLIC SERVICES			\$273,822.24	12.39%
Total Disbursements			\$2,210,415.14	100%